

2023年7月期 直営店月次売上高前年比較表

| | | | 8月 | 9月 | 10月 | 11月 | 12月 | 1月 | 上期 | 2月 | 3月 | 4月 | 5月 | 6月 | 7月 | 下期 | 通期 |
|-----|-----|-----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----|----|--------|--------|
| 全店計 | 全店 | 売上高 | 118.7% | 135.0% | 112.4% | 100.7% | 102.0% | 114.7% | 112.6% | 140.2% | 123.9% | 116.5% | 108.6% | | | 120.4% | 115.7% |
| | | 来客数 | 117.5% | 128.7% | 116.1% | 99.3% | 101.0% | 115.0% | 112.1% | 137.2% | 117.3% | 112.4% | 106.1% | | | 116.4% | 113.8% |
| | | 客単価 | 101.0% | 104.8% | 96.8% | 101.4% | 101.0% | 99.7% | 100.4% | 102.2% | 105.6% | 103.6% | 102.4% | | | 103.5% | 101.7% |
| | 既存店 | 売上高 | 116.9% | 132.4% | 111.5% | 99.8% | 101.2% | 116.3% | 111.8% | 145.1% | 126.1% | 116.8% | 108.7% | | | 121.9% | 115.8% |
| | | 来客数 | 114.8% | 125.3% | 114.5% | 97.5% | 99.4% | 115.6% | 110.4% | 140.7% | 117.4% | 110.1% | 103.8% | | | 115.7% | 112.5% |
| | | 客単価 | 101.8% | 105.7% | 97.3% | 102.3% | 101.9% | 100.6% | 101.3% | 103.1% | 107.5% | 106.1% | 104.7% | | | 105.4% | 102.9% |