2025年7月期 直営店月次売上高前年比較表

			8月	9月	10月	11月	12月	1月	上期	2月	3月	4月	5月	6月	7月	下期	通期
全店計	全店	売上高	106.1%	108.5%	99.5%	106.5%	107.7%	107.5%	106.0%	103.9%	105.5%	105.3%	108.9%	101.1%		105.0%	105.6%
		来客数	99.2%	104.3%	96.5%	100.9%	102.3%	103.1%	101.0%	98.2%	100.0%	100.0%	102.2%	96.1%		99.4%	100.3%
		客単価	106.9%	104.0%	103.1%	105.5%	105.3%	104.3%	105.0%	105.9%	105.4%	105.4%	106.6%	105.2%		105.7%	105.3%
	既存店	売上高	106.9%	103.3%	96.2%	104.0%	101.9%	103.5%	102.8%	99.9%	101.8%	101.7%	105.6%	99.6%		101.8%	102.3%
		来客数	99.3%	99.3%	93.2%	98.6%	97.0%	99.2%	97.8%	94.4%	96.6%	96.6%	99.1%	94.4%		96.3%	97.1%
		客単価	107.7%	104.1%	103.2%	105.5%	105.1%	104.3%	105.1%	105.8%	105.3%	105.3%	106.5%	105.4%		105.7%	105.4%