## 2022年7月期 直営店月次売上高前年比較表

|     |     |     | 8月     | 9月    | 10月    | 11月    | 12月    | 1月     | 上期     | 2月     | 3月    | 4月 | 5月 | 6月 | 7月 | 下期    | 通期     |
|-----|-----|-----|--------|-------|--------|--------|--------|--------|--------|--------|-------|----|----|----|----|-------|--------|
| 全店計 | 全店  | 売上高 | 91.5%  | 73.0% | 98.0%  | 101.7% | 121.4% | 130.5% | 102.2% | 92.9%  | 94.8% |    |    |    |    | 94.0% | 100.2% |
|     |     | 来客数 | 91.3%  | 75.4% | 94.3%  | 101.4% | 115.9% | 123.7% | 99.3%  | 91.6%  | 96.8% |    |    |    |    | 94.6% | 98.2%  |
|     |     | 客単価 | 100.3% | 96.8% | 103.9% | 100.3% | 104.7% | 105.5% | 102.9% | 101.4% | 98.0% |    |    |    |    | 99.4% | 102.1% |
|     | 既存店 | 売上高 | 92.1%  | 73.4% | 98.6%  | 102.3% | 122.1% | 131.5% | 102.8% | 93.5%  | 95.3% |    |    |    |    | 94.5% | 100.8% |
|     |     | 来客数 | 91.9%  | 75.9% | 94.9%  | 102.0% | 116.7% | 124.8% | 99.9%  | 92.4%  | 97.3% |    |    |    |    | 95.3% | 98.8%  |
|     |     | 客単価 | 100.2% | 96.8% | 103.9% | 100.2% | 104.6% | 105.4% | 102.8% | 101.2% | 97.9% |    |    |    |    | 99.2% | 102.0% |