

2020年7月期 直営店月次売上高前年比較表

			8月	9月	10月	11月	12月	1月	上期	2月	3月	4月	5月	6月	7月	下期	通期
全店計	全店	売上高	106.0%	106.7%	99.8%	105.9%	101.9%	103.9%	104.0%	111.5%	74.3%	39.5%	57.0%	82.2%	92.9%	75.0%	89.9%
		来客数	106.0%	107.6%	103.7%	103.8%	100.6%	102.8%	104.0%	106.2%	76.7%	40.6%	54.1%	82.0%	89.8%	74.2%	89.1%
		客単価	100.0%	99.1%	96.3%	102.0%	101.3%	101.1%	100.0%	105.0%	96.9%	97.1%	105.3%	100.2%	103.4%	101.1%	100.8%
	既存店	売上高	99.9%	100.4%	95.5%	103.5%	99.3%	101.8%	100.1%	106.2%	69.9%	38.4%	56.2%	78.7%	85.5%	71.4%	86.1%
		来客数	100.2%	101.3%	99.4%	101.5%	98.3%	100.7%	100.2%	101.2%	72.3%	39.5%	53.2%	78.5%	83.2%	70.6%	85.5%
		客単価	99.8%	99.1%	96.1%	101.9%	101.0%	101.1%	99.9%	104.9%	96.7%	97.4%	105.6%	100.2%	102.8%	101.1%	100.8%